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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH AUGUST 31, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH AUGUST 31, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1954, which began July 1, 1953, and expenditures which had been made from them as of August 31, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1953, and expenditures from them as of August 31, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of August 31, 1953.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1952 and 1953 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,485	9,688	12,173		12,173	682	987	1,668	10,506
Funds appropriated to the President	10,797,736	4,534,325	15,332,061	+112	15,332,173	397,693	13,286	410,979	14,921,197
Independent offices	11,567,973	5,584,625	17,152,599	+9,230	17,161,829	697,934	691,438	1,389,374	15,772,452
General Services Administration	2,732,885	162,381	2,895,266	−13	2,895,253	119,286	23,242	142,528	2,752,725
Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−59,934	5,326,800	66,472	−101,296	−34,824	5,361,619
Department of Agriculture	4,936,489	1,738,203	6,674,690	−1,116	6,673,573	555,865	68,187	624,055	6,049,516
Department of Commerce	268,748	858,777	1,127,525	+6,491	1,134,016	93,361	125,626	218,991	915,026
Department of Defense	62,540,891	35,059,640	97,600,531	−542,545	97,057,986	5,008,505	1,841,779	6,850,287	90,207,699
Department of Health, Education, and Welfare	626,735	1,468,270	2,095,005		2,095,005	332,476	60,202	392,681	1,702,325
Department of the Interior	358,793	469,297	828,090	−1,864	826,226	80,745	30,508	111,250	714,975
Department of Justice	22,282	186,978	209,260		209,260	12,255	22,592	34,848	174,412
Department of Labor	14,495	242,355	256,850		256,850	2,828	15,008	17,837	239,013
Department of the Post Office	1,194	530,000	531,194		531,194	7	159,258	159,266	371,928
Department of State	116,142	209,924	326,066	−54,000	272,066	29,388	36,036	65,425	206,641
Department of the Treasury [6]	4,007,108	7,223,080	11,230,188	−251,776	10,978,412	75,637	527,508	603,143	10,375,270
Total	*103,068,025	58,590,205	161,658,230	**−895,413	160,762,817	7,473,138	3,514,364	10,987,508	149,775,310

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		25	25	125
White House Office	588	1,800	2,388		2,388	86	183	269	2,120
Executive Mansion and Grounds:									
Executive Mansion	20	356	376		376	17	42	59	317
Addition to Executive Mansion	204		204		204	2		2	202
Total, Executive Mansion and Grounds	224	356	580		580	19	42	61	519
Bureau of the Budget:									
Salaries and expenses	181	3,412	3,593		3,593	114	402	515	3,079
Working fund	178		178		178	169		169	10
Total, Bureau of the Budget	359	3,412	3,771		3,771	283	402	684	3,089
Commission on Retirement Policy for Federal Personnel:									
Salaries and expenses		225	225		225		12	12	213
Council of Economic Advisers:									
Salaries and expenses	4	275	279		279				279
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	9	275	284		284				284
Expenses of management improvement		500	500		500				500
National Security Council	31	220	251		251	11	21	32	218
National Security Resources Board	116		116		116		−1	−1	117
Office of Defense Mobilization	1,033	2,750	3,783		3,783	268	303	571	3,212
Working fund	7		7		7				7
Salaries and expenses, DPA functions	117		117		117	15		15	102
Total, Executive Office of the President	2,485	9,688	12,173		12,173	682	987	1,668	10,506

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,720		10,720		10,720	8		8	10,713
Emergency migration		3,000	3,000		3,000				3,000
Assistance to the Republic of Korea	100		100	−100					
Defense aid, special fund	235		235		235				235
Disaster relief	27,156		27,156		27,156	415		415	26,741
Emergency fund, national defense	4,277	300	4,577	+17	4,594	15		15	4,579
Emergency fund for the President	653		653		653				653
Defense production activities				+11	11				11
Authority to expend from public debt receipts	413,900		413,900		413,900				413,900
Overtime leave and holiday compensation	108		108		108				108
Claims for damages	1		1		1				1
India emergency food aid	344		344		344				344
International development				+1	1	2		2	−1
Foreign Operations Administration:									
Administrative expenses	8,956		8,956	+57,500	66,456	5,649		5,649	60,807
Technical assistance, American Republics	86	22,342	22,428		22,428		1,723	1,723	20,706
Economic and technical assistance:									
Asia and Pacific	1		1		1	−1,984		−1,984	1,985
Asia and Pacific, 1953	110,645	48,778	159,423		159,423	5,108	1,833	6,941	152,482
Special technical assistance, Asia and Pacific	185,541	14,500	200,041		200,041	18,721	244	18,965	181,076
Near East and Africa	50,648	33,793	84,441		84,441	9,687	754	10,441	74,000
Europe	1,025,636	220,000	1,245,636	+75,000	1,320,636	120,626	8,347	128,973	1,191,663
Special economic assistance:									
India and Pakistan		75,000	75,000		75,000				75,000
Near East and Africa		147,000	147,000		147,000				147,000
Basic materials development		19,000	19,000		19,000				19,000
Mutual special weapons planning		50,000	50,000		50,000				50,000
Contributions to the U. N. Korean Reconstruction Agency	627	50,700	51,327	+100	51,427				51,427
Military assistance:									
Authority to expend from public debt receipts	447		447	−142	305				305
American Republics	81,523	15,000	96,523		96,523	−9	3,558	3,549	92,974

Europe	6,725,579	1,860,000	8,585,579	−32,500	8,553,079	172,768		172,768	8,380,311
Near East and Africa	831,275	240,000	1,071,275		1,071,275	14,370		14,370	1,056,904
Asia and Pacific	931,237	1,035,000	1,966,237		1,966,237	38,588		38,588	1,927,649
Military aid, Near East and Africa		30,000	30,000		30,000				30,000
Mutual defense financing:									
Manufacturing in France		85,000	85,000		85,000				85,000
Manufacturing in the United Kingdom		85,000	85,000		85,000				85,000
Defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam		72,000	72,000		72,000				72,000
For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Veitnam		400,000	400,000		400,000				400,000
Assistance to Spain	100,000		100,000	−100,000					
Authority to expend from public debt receipts	25,766		25,766	−2,393	23,373				23,373
Palestine-refugee assistance	44,063		44,063		44,063				44,063
Relief and resettlement of refugees entering Israel	11,384		11,384		11,384	3,912		3,912	7,473
Movement of migrants	4,620	7,500	12,120		12,120				12,120
Ocean freight, voluntary relief packages	817	1,580	2,397		2,397	63	551	614	1,783
Multilateral technical cooperation	2,869	9,500	12,368		12,368	2,585		2,585	9,783
Contributions to U. N. International Children's Emergency Fund		9,814	9,814		9,814				9,814
Corporate funds, Institute of Inter-American Affairs				+2,743	2,743		−3,724	−3,724	6,468
Discharge of investment guaranties liabilities:									
Authority to expend from public debt receipts	191,354	−482	190,872	−125	190,747				190,747
Working Fund	7,169		7,169		7,169	7,169		7,169	
Total, Foreign Operations Administration	10,340,242	4,531,025	14,871,267	+183	14,871,450	397,253	13,286	410,539	14,460,913
Total, funds appropriated to the President	10,797,736	4,534,325	15,332,061	+112	15,332,173	397,693	13,286	410,979	14,921,197
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	32	750	782	+3	785	11	36	47	739
Dedication of World War II memorials	12		12		12				12
Construction of memorials and cemeteries	6,244	8,500	14,744		14,744	466		466	14,278
Total, American Battle Monuments Commission	6,289	9,250	15,539	+3	15,542	477	36	513	15,029
Atomic Energy Commission:									
Operating expenses	706,205	891,781	1,597,986	+3,155	1,601,141	124,177		124,177	1,476,964
Plant and equipment	2,988,513	166,000	3,154,513	−6,403	3,148,110	147,861		147,861	3,000,249
Defense production guaranties, revolving fund	7		7		7		−1	−1	8
Working fund	3,807		3,807		3,807	46		46	3,761
Working fund, sundry	47,159		47,159		47,159	−10	−101	−111	47,271
Total, Atomic Energy Commission	3,745,691	1,057,781	4,803,472	−3,248	4,800,224	272,073	−102	271,971	4,528,252

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,681	17,000	18,681		18,681	710	1,915	2,626	16,055
Annuities under special acts	881	2,500	3,381		3,381	194	201	394	2,987
Payments to civil-service retirement and disability fund		31,397	31,397		31,397		31,397	31,397	
Investigations (revolving fund)	2,214		2,214		2,214		−7	−7	2,221
Investigation of United States citizens for employment by International Organizations		1,200	1,201		1,201	−112	645	534	667
Total, Civil Service Commission	4,776	52,097	56,873		56,873	792	34,151	34,944	21,929
Commission on Foreign Economic Policy:									
Salaries and expenses		300	300		300				300
Commission on Intergovernmental Relations:									
Salaries and expenses		500	500		500				500
Commission on Organization of the Executive Branch of the Government:									
Salaries and expenses		500	500		500				500
Defense Materials Procurement Agency:									
Revolving fund, defense production activities	55,920		55,920		55,920	29,913		29,913	26,007
Defense Transport Administration:									
Salaries and expenses	144	425	569		569	47	133	180	389
Displaced Persons Commission:									
Salaries and expenses	1,517		1,517		1,517				1,517
Economic Stabilization Agency:									
Salaries and expenses	5,522	1,200	6,722		6,722	1,062	975	2,037	4,685

Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,272,900		2,272,900	−146,300	2,126,600				2,126,600
Capital funds	1,765		1,765	+125,125	126,890	126,814		126,814	75
Administrative expenses	66		66		66		−73	−73	138
Discharge of investment guaranty liabilities, Mutual Security Act	7		7	+125	132	22		22	110
Mutual security loans				+2,535	2,535	2,515		2,515	20
Authority to expend from public debt receipts	134,632		134,632	−1,325	133,307				133,307
Revolving fund, Defense Production Act							−3	−3	3
Total, Export-Import Bank of Washington	2,409,370		2,409,370	−19,840	2,389,530	129,351	−76	129,275	2,260,253
Federal Civil Defense Administration:									
Operations	2,177	8,525	10,702		10,702	728	620	1,348	9,354
Federal contributions	23,944	10,500	34,444		34,444	3,057		3,057	31,388
Emergency supplies and equipment	23,736	27,500	51,236		51,236	−7,897		−7,897	59,133
Revolving fund, procurement	1,779		1,779		1,779		−759	−759	2,538
Working fund	67		67		67	64		64	3
Total, Federal Civil Defense Administration	51,704	46,525	98,229		98,229	−4,048	−139	−4,187	102,416
Federal Coal Mine Safety Board of Review:									
Salaries and expenses	12	80	92		92	5	5	10	82
Federal Communications Commission:									
Salaries and expenses	225	7,400	7,625		7,625	157	809	966	6,659
Working fund	112		112		112	88	−4	84	27
Total, Federal Communications Commission	337	7,400	7,737		7,737	245	805	1,050	6,687
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	311	3,200	3,511		3,511	140	365	505	3,006
Salaries and expenses, boards of inquiry	87	10	97		97				97
Total, Federal Mediation and Conciliation Service	397	3,210	3,607		3,607	140	365	505	3,102
Federal Power Commission:									
Salaries and expenses	229	4,300	4,529		4,529	125	493	617	3,912
Flood control surveys	2		2		2				2
Payments to States under Federal Power Act	35		35		35				35
Total, Federal Power Commission	266	4,300	4,566		4,566	125	493	617	3,948
Federal Trade Commission:									
Salaries and expenses	329	4,054	4,383		4,383	274	521	795	3,588

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
General Accounting Office:									
Salaries	2,008		2,008	−300	1,708	828		828	880
Salaries and expenses		31,981	31,981	+300	32,281		3,884	3,884	28,397
Miscellaneous expenses	612		612		612	206		206	406
Total, General Accounting Office	2,620	31,981	34,601		34,601	1,034	3,884	4,918	29,683
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	518	2,800	3,318		3,318	223	224	448	2,871
Printing and binding		10,100	10,100		10,100				10,100
Working capital and congressional printing and binding	16,379	1,000	17,379		17,379		−1,011	−1,011	18,390
Total, Government Printing Office	16,898	13,900	30,798		30,798	223	−787	−563	31,361
Indian Claims Commission:									
Salaries and expenses	2	117	119		119		15	15	104
Interstate Commerce Commission:									
General expenses	477	9,600	10,077		10,077	316	1,113	1,429	8,648
Railroad safety	62	975	1,037		1,037	33	114	147	890
Locomotive inspection	53	710	763		763	29	78	107	655
Working fund	156		156		156	66	−62	4	152
Total, Interstate Commerce Commission	748	11,284	12,032		12,032	444	1,243	1,687	10,345
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5				5
National Advisory Committee for Aeronautics:									
Salaries and expenses	7,316	51,000	58,316		58,316	3,748	5,064	8,812	49,504
Construction and equipment	25,295	7,239	32,534		32,534	1,954		1,954	30,580
Construction and equipment, unitary plan	48,800		48,800		48,800	4,838		4,838	43,962

Construction and equipment, liquidation of contract authorization	----------	4,200	4,200	----------	4,200	----------	74	74	4,126
Total, National Advisory Committee for Aeronautics	81,410	62,439	143,849	----------	143,849	10,540	5,138	15,677	128,172
National Capital Housing Authority:									
Maintenance and operation	6	43	49	----------	49	3	1	5	44
National Capital Planning Commission:									
Land acquisition	778	100	878	----------	878	44	----------	44	834
Salaries and expenses	----------	125	125	----------	125	----------	12	12	113
Total, National Capital Planning Commission	778	225	1,003	----------	1,003	44	12	56	947
National Capital Sesquicentennial Commission:									
Salaries and expenses	137	----------	137	−55	82	44	----------	44	38
National Labor Relations Board:									
Salaries and expenses	970	9,125	10,095	----------	10,095	692	1,103	1,795	8,299
National Mediation Board:									
Salaries and expenses	26	429	455	----------	455	19	51	70	385
Arbitration Emergency Board	39	138	177	----------	177	25	15	40	137
Railroad Adjustment Board, salaries and expenses	119	497	616	----------	616	30	49	79	537
Total, National Mediation Board	185	1,064	1,249	----------	1,249	74	115	190	1,059
National Science Foundation:									
Salaries and expenses	3,033	8,000	11,033	----------	11,033	790	----------	790	10,243
Working fund	45	----------	45	−10	35	11	----------	11	24
Total, National Science Foundation	3,078	8,000	11,078	−10	11,068	801	----------	801	10,267
National Security Training Commission:									
Salaries and expenses	68	55	123	----------	123	5	----------	5	118
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	18,657	142,100	160,757	−18,657	142,100	----------	142,100	142,100	----------
Railroad unemployment insurance administration fund	10,374	41	10,415	----------	10,415	5,066	----------	5,066	5,349
Working fund	10	----------	10	----------	10	5	−2	3	7
Total, Railroad Retirement Board	29,041	142,141	171,182	−18,657	152,525	5,071	142,098	147,169	5,356
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	3,709	----------	3,709	----------	3,709	----------	−23,830	−23,830	27,539
Authority to expend from Public Debt Receipt	1,094,891	−178,192	916,700	----------	916,700	----------	----------	----------	916,700
Revolving fund, Defense Production Act	647	----------	647	+5,000	5,647	4,922	----------	4,922	726
Authority to expend from Public Debt Receipt	265,400	----------	265,400	−5,000	260,400	----------	----------	----------	260,400
Total, Reconstruction Finance Corporation	1,364,647	−178,192	1,186,456	----------	1,186,456	4,922	−23,830	−18,908	1,205,365

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Renegotiation Board:									
Salaries and expenses	859	5,193	6,052		6,052	394	641	1,035	5,016
Securities and Exchange Commission:									
Salaries and expenses	202	5,000	5,202		5,202	151	646	798	4,404
Selective Service System:									
Salaries and expenses	10,233	29,882	40,115		40,115	2,385	2,876	5,261	34,854
Small Business Administration:									
Salaries and expenses		2,200	2,200		2,200		110	110	2,090
Revolving fund		55,000	55,000		55,000				55,000
Total, Small Business Administration		57,200	57,200		57,200		110	110	57,090
Small Defense Plants Administration:									
Salaries and expenses	1,120		1,120		1,120	389		389	731
Revolving fund	992		992		992	390		390	602
Total, Small Defense Plants Administration	2,112		2,112		2,112	779		779	1,333
Smithsonian Institution:									
Salaries and expenses	277	3,000	3,277		3,277	173	275	448	2,829
National Gallery of Art, salaries and expenses	184	1,275	1,459		1,459	141	152	293	1,166
Working fund	22		22		22	1	−27	−26	48
Total, Smithsonian Institution	483	4,275	4,758		4,758	315	400	715	4,043
Subversive Activities Control Board:									
Salaries and expenses	100	350	450		450	6	30	35	415

Tariff Commission:									
Salaries and expenses	144	1,291	1,435		1,435	87	164	251	1,185
The Tax Court of the United States:									
Salaries and expenses	34	970	1,004		1,004	20	120	140	864
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		188,371	188,371	−66	188,305				188,305
Revolving fund	340,993		340,993		340,993	34,624		34,624	306,369
Working fund	5,942		5,942		5,942	5,942		5,942	
Resource development		175	175		175				175
Total, Tennessee Valley Authority	346,935	188,546	535,481	−66	535,415	40,566		40,566	494,849
United States Information Agency:									
Information activities, government in occupied areas				+8,730	8,730	50	17	67	8,663
International information activities				+42,500	42,500	856	726	1,582	40,918
Working fund				+25	25				24
Total, United States Information Agency				+51,255	51,255	906	743	1,649	49,605
Veterans' Administration:									
Medical and domiciliary services	106,209		106,209	−152	106,057	70,357		70,357	35,701
Administrative facilities	161		161		161	87		87	74
Compensation and pensions	26,468	2,246,291	2,272,759		2,272,759	26,468	383,391	409,859	1,862,900
Readjustment benefits	66,536	664,311	730,847	−1,000	729,847	66,536	23,844	90,380	639,467
Military and naval insurance	3,707	1,531	5,238		5,238	872		872	4,366
Hospital and domiciliary facilities	115,263	17,500	132,763		132,763	9,414		9,414	123,349
Major alterations and improvements and repairs	8,354		8,354		8,354	223		223	8,132
National service life insurance appropriation	554	75,106	75,660		75,660	556	20,184	20,740	54,920
Servicemen's indemnities	149	18,000	18,149		18,149	149	2,942	3,091	15,058
Veterans' miscellaneous benefits	3,395	35,743	39,138		39,138	3,395	2,604	5,999	33,139
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200
Automobiles and other conveyances for disabled veterans	11,236		11,236		11,236	1,182		1,182	10,054
Grants to Republic of Philippines	900	1,731	2,631		2,631	93		93	2,538
General operating expenses		193,531	193,531		193,531		22,112	22,112	171,419
Medical administration and miscellaneous operating expenses		14,870	14,870		14,870		1,558	1,558	13,312
Maintenance and operation of hospitals		548,000	548,000		548,000		62,792	62,792	485,208
Contract hospitalization		20,583	20,583		20,583		398	398	20,185
Maintenance and operation of domiciliary facilities		24,248	24,248		24,248		2,265	2,265	21,983
Out-patient care		92,678	92,678		92,678		7,081	7,081	85,597
Maintenance and operation of supply depots		1,800	1,800		1,800		208	208	1,592
Hospital and domiciliary facilities, liquidation of contract authorization		21,186	21,186		21,186				21,186
Veterans special term insurance fund	281		281		281		−141	−141	421
Service-disabled veterans insurance fund	143		143	+1,000	1,143	109		109	1,044
Rental, maintenance, and repair of quarters (revolving fund)	5		5		5				5
Direct loans to veterans (revolving fund)	69,215		69,215		69,215	18,531		18,531	50,683
Authority to expend from public debt receipts		25,000	25,000		25,000				25,000

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Vocational rehabilitation (revolving fund)	1,416		1,416		1,416		−8	−8	1,424
Soldiers and sailors civil relief (revolving fund)	818		818		818		−18	−18	636
Supply fund							−9,663	−9,663	9,663
Total, Veterans' Administration	424,009	4,002,109	4,426,118	−152	4,425,966	197,972	519,549	717,520	3,708,446
Total, Independent Offices	11,567,973	5,584,625	17,152,599	+9,230	17,161,829	697,934	691,438	1,389,374	15,772,452
GENERAL SERVICES ADMINISTRATION									
Operating expenses	1,390		1,390		1,390	−2		−2	1,392
Emergency operating expenses	8,900	20,200	29,100		29,100	964	2,893	3,857	25,243
Executive and staff operations	328	4,200	4,528		4,528	187	542	729	3,799
Renovation and improvement of Federal buildings outside the District of Columbia	4,163		4,163		4,163	715		715	3,448
Repair, preservation, and equipment, outside the District of Columbia	3,569		3,569		3,569	1,345		1,345	2,223
Expenses, general supply fund	3,567	13,925	17,492	+8	17,500	1,111	1,511	2,622	14,877
General supply fund (revolving fund)	8,725		8,725		8,725	2,436		2,436	6,289
Strategic and critical materials	1,834,098		1,834,098		1,834,098	108,356		108,356	1,725,742
Construction of public buildings	1		1	−1					1
Public Buildings Service	1,194	98,826	100,020	−8	100,012	−38	26,760	26,722	73,291
United States post office, Chicago	1,654		1,654		1,654	308		308	1,346
Renovation and modernization of Executive Mansion	68		68		68	1		1	67
National Archives and Records Service	524	5,625	6,149		6,149	337	530	867	5,282
Defense public works, community facilities	1,433		1,433		1,433	−24		−24	1,457
Federal Supply Service	231	2,605	2,836		2,836	165	284	449	2,387
Outside professional services	4		4	−4					
West central heating plant, Washington, D. C	493		493		493	179		179	314
General Accounting Office Bldg	259		259		259	19		19	240
Federal office building, Nashville	154		154		154	32		32	122
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia		14,000	14,000		14,000		346	346	13,654

Construction, purchase, remodeling buildings outside the District of Columbia	1,458		1,458		1,458	264		264	1,194
Acquisition of lands, District of Columbia	2		2	−2					
Hospital center, District of Columbia	13,300		13,300		13,300	64		64	13,236
Federal supply and records building	4,275		4,275		4,275	7		7	4,268
Geophysical Institute, Alaska	7		7	−7					
Improvement, post-office facilities, Los Angeles	262		262		262	107		107	155
Federal Courts Bldg., District of Columbia	232		232		232	56		56	176
Sites and planning, outside the District of Columbia	5,305		5,305		5,305	19		19	5,286
Revolving fund, Defense Production Act							−71	−71	71
Authority to expend from public debt receipts	816,300		816,300		816,300				816,300
Maintenance, repair, improvements, public buildings	382		382		382		−84	−84	466
Construction services, public buildings	453		453		453	91		91	362
Working capital fund, public buildings (revolving fund)	182		182		182	16		16	166
Maintenance, Lafayette Bldg., District of Columbia	41		41		41		−8	−8	48
Building management fund	7,886	3,000	10,886		10,886		−6,290	−6,290	17,176
Working fund:									
Public buildings (special)	1		1		1	1		1	
General	12,035		12,035		12,035	2,568	−3,171	−603	12,639
Office of Administrator	2		2		2				2
Public buildings	2		2		2	2		2	
Working fund	6		6		6				6
Total, General Services Administration	2,732,885	162,381	2,895,266	−13	2,895,253	119,286	23,242	142,528	2,752,725
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	677	3,216	3,893		3,893	464	536	1,000	2,892
Defense community facilities and services	16,427		16,427		16,427	1,213		1,213	15,214
Capital grants for slum clearance and urban redevelopment	182	20,000	20,182		20,182	182	673	855	19,327
Advance planning, non-Federal works	10,840		10,840	−4,600	6,240	183		183	6,057
National defense housing	1		1		1				1
Working fund, special	2		2		2	1		1	1
Defense housing	34,129		34,129	−17,500	16,629				16,629
Community Facilities Service (working fund)	73		73		73	53		53	21
Working fund	9,648		9,648		9,648	1,454		1,454	8,194
Slum clearance and urban redevelopment (revolving fund)	6,138		6,138	+5,000	11,138	5,160		5,160	5,978
Authority to expend from public debt receipts	722,000	250,000	972,000	−5,000	967,000				967,000
Loans for prefabricated housing (revolving fund)	7,625		7,625		7,625	1,640		1,640	5,984
Authority to expend from public debt receipts	43,884		43,884		43,884				43,884
Alaska housing program (revolving fund)	6,168		6,168		6,168	2,642		2,642	3,526
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250
Housing loans for educational institutions (revolving fund)	5,288		5,288	+5,000	10,288	3,718		3,718	6,570
Authority to expend from public debt receipts	280,000		280,000	−5,000	275,000				275,000
Maintenance defense public works (revolving fund)	313		313		313		−56	−56	369
Federal National Mortgage Association (revolving fund)	201		201	+49,531	49,732	49,531		49,531	200
Authority to expend from public debt receipts	1,203,903		1,203,903	−49,531	1,154,372				1,154,372
Total, Office of the Administrator	2,353,749	273,216	2,626,965	−22,100	2,604,865	66,241	1,153	67,394	2,537,469

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[In thousands of dollars]

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	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Home Loan Bank Board:									
Revolving fund	121		121		121		−114	−114	234
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	38		38		38	2		2	36
Federal Savings and Loan Insurance Corporation fund	1,375		1,375	−10,495	−9,120		−10,114	−10,114	994
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,534		1,751,534	−10,495	1,741,039	2	−10,228	−10,226	1,751,264
Federal Housing Administration:									
Revolving fund, Federal Housing Administration	48,647		48,647	−27,339	21,308		−22,154	−22,154	43,461
Public Housing Administration:									
Administrative expenses (revolving fund)	1,173		1,173		1,173		−25	−25	1,197
United States Housing Act program (revolving fund)	15,159		15,159	−74,000	−58,841		−107,789	−107,789	48,948
Authority to expend from public debt funds	845,000		845,000	+74,000	919,000				919,000
Administrative expenses, Public Housing Administration		6,950	6,950		6,950		6,950	6,950	
Annual contributions		32,500	32,500		32,500		32,500	32,500	
Subsistence, homesteads, and greentowns	736		736		736		−209	−209	945
Veterans' reuse housing program	456		456		456		−1,494	−1,494	1,950
Public war housing programs	57,614		57,614		57,614	229		229	57,385
Total, Public Housing Administration	920,138	39,450	959,588		959,588	229	−70,067	−69,838	1,029,425
Total, Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−59,934	5,326,800	66,472	−101,296	−34,824	5,361,619

DEPARTMENT OF AGRICULTURE									
Agricultural Marketing Act of 1946	1,423	5,500	6,923		6,923	500	863	1,363	5,560
Bureau of Agricultural Economics:									
Salaries and expenses	746	5,404	6,150		6,150	412	637	1,049	5,100
Working fund	18		18		18	16	−52	−36	54
Subtotal, Bureau of Agricultural Economics	764	5,404	6,168		6,168	428	585	1,013	5,154
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	114	342	456		456	47	41	88	367
Research on agricultural problems of Alaska	43		43		43	24		24	19
Research on strategic and critical materials	157	440	597		597	42	54	97	500
Working fund	65		65		65	1		1	64
Subtotal	379	782	1,161		1,161	114	95	210	950
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	57	13,454	13,511		13,511	16	4,319	4,334	9,177
Salaries and expenses	49	380	429		429	30	45	75	353
Virgin Islands agricultural program	15	100	115		115	7	9	16	99
Research on agricultural problems of Alaska		270	270		270		21	21	249
Working fund							−5	−5	5
Subtotal	121	14,204	14,325		14,325	53	4,389	4,441	9,883
Bureau of Human Nutrition and Home Economics:									
Salaries and expenses	312	1,405	1,717		1,717	111	147	258	1,459
Working fund	6		6		6	6		6	
Subtotal	318	1,405	1,723		1,723	117	147	264	1,459
Bureau of Animal Industry:									
Salaries and expenses	2,321	26,690	29,011		29,011	1,628	3,184	4,811	24,199
Eradication of foot and mouth, and other diseases	1,608		1,608	+2,294	3,902	177	−624	−447	4,349
Research facilities	9,962		9,962		9,962	47		47	9,916
Working fund	506		506		506	83		83	423
Subtotal	14,397	26,690	41,087	+2,294	43,381	1,935	2,560	4,494	38,887
Bureau of Dairy Industry	201	1,660	1,861		1,861	126	138	264	1,597
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,841	7,725	9,566		9,566	561	766	1,327	8,239
Working fund	93		93	−31	62	20		20	42
Subtotal	1,934	7,725	9,659	−31	9,628	581	766	1,347	8,281

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[In thousands of dollars]

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DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,819	12,248	14,067		14,067	965	1,315	2,280	11,787
Working fund	954		954		954	82		82	872
Subtotal	2,773	12,248	15,021		15,021	1,047	1,315	2,362	12,659
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,769	12,745	14,514		14,514	899	1,659	2,558	11,956
Control of emergency outbreaks of diseases	1,131		1,131		1,131	42		42	1,089
Working fund	120		120		120	53		53	67
Subtotal	3,020	12,745	15,765		15,765	994	1,659	2,653	13,112
Agriculture Research Center, working capital	310		310		310	82		82	227
Total, Agricultural Research Administration	23,453	77,459	100,912	+2,263	103,175	5,049	11,069	16,117	87,055
Control of forest pests	2,621	5,300	7,921		7,921	997	1,071	2,068	5,853
Forest Service:									
Salaries and expenses	5,681	41,066	46,747		46,747	3,450	6,786	10,236	36,510
Forest development, roads and trails	4,751	14,500	19,251		19,251	3,292	−3,686	−393	19,645
Forest roads and trails	2		2		2	1	−1		2
Smoke, jumper facilities	573		573		573	71		71	502
Acquisition of lands of national forests (Weeks Act)	88	75	163		163	2		2	161
Acquisition of lands, Superior National Forest	350		350		350				350
Acquisition of lands, national forests (special account)	166		166		166	15		15	151
State and private forestry cooperation	582	10,793	11,375		11,375	212	97	309	11,066
Cooperative range improvements (special account)	339	120	459		459	175		175	284
Forest fire prevention	9	2	11		11				11

Working fund	911		911		911	154	−22	132	779
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	2,542	810	3,352		3,352	570		570	2,782
Roads and trails for States (permanent)	3,926	6,681	10,607		10,607	2,147	−1,927	219	10,388
Total, Forest Service	19,936	74,047	93,983		93,983	10,089	1,247	11,336	82,647
Flood control	3,786	7,000	10,786		10,786	1,435		1,435	9,351
Watershed protection		5,000	5,000		5,000		17	17	4,983
Soil Conservation Service:									
Salaries and expenses	9,372	60,944	70,316		70,316	4,554	6,794	11,348	58,968
Water conservation and utilization projects	113	685	798		798	81		81	718
Working fund	2		2		2	−5		−5	6
Total, Soil Conservation Service	9,487	61,629	71,116		71,116	4,630	6,794	11,424	59,692
Production and Marketing Administration:									
Conservation and use of agricultural resources	55,353	211,982	267,335	−2,172	265,163	9,328	40,559	49,887	215,276
Agricultural production program	145	43,500	43,645		43,645	64	2,379	2,443	41,202
Sugar Act program	26,967	59,645	86,612		86,612	402	1,098	1,500	85,111
National school-lunch program	1,374	83,367	84,739		84,739	786	183	968	83,771
Marketing Services, Production and Marketing Administration	807	11,496	12,303		12,303	437	1,086	1,524	10,780
Repayment of Commodity Credit Corp., Marketing Service, PMA		769	769		769		769	769	
Exportation and domestic consumption of agricultural commodities	57		57	−57					
Removal of surplus agricultural commodities	342,047	172,417	514,464		514,464	6,672		6,672	507,792
Perishable Agricultural Commodities Act fund (special)	305	75	380		380	73		73	307
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,503		1,503		1,503	841	−5,840	−4,999	6,503
Local administration, sec. 388, Agricultural Adjustment Act of 1938	2,676		2,676		2,676	654	−24,761	−24,108	26,784
Advances, Agricultural Adjustment Act	5		5	−5					
Working fund, Production and Marketing Administration	741		741		741	170		170	571
Administration of Price Adjustment Act of 1938	23		23	−23					
Total, Production and Marketing Administration	432,003	583,251	1,015,252	−2,257	1,012,995	19,427	15,473	34,900	978,097
Commodity Exchange Authority:									
Salaries and expenses	85	700	785		785	50	81	132	653
Federal Crop Insurance Corporation:									
Operating and administrative expenses	3,554	7,350	10,904		10,904	336	551	888	10,016
Capital and insurance fund (revolving fund)	32,421		32,421		32,421	2,852		2,852	29,569
Total, Federal Crop Insurance Corporation	35,975	7,350	43,325		43,325	3,188	551	3,740	39,585

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Rural Electrification Administration:									
Salaries and expenses	1,085	7,775	8,860		8,860	513	926	1,439	7,421
Loans, authority to expend from public-debt receipts	564,737	247,500	812,237	−50,000	762,237				762,237
Loans and purchase of property	26,540		26,540	+50,000	76,540	39,193		39,193	37,348
Total, Rural Electrification Administration	592,362	255,275	847,637		847,637	39,706	926	40,632	807,006
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		182,000	182,000	−35,000	147,000				147,000
Loans	2,047		2,047	+35,000	37,047	2,047	16,633	18,680	18,366
Salaries and expenses	2,506	27,600	30,166		30,166	2,155	3,256	5,411	24,754
Grants, farm housing	122		122	−122					
Farm tenancy loans, advances, Treasury Department	61		61		61	61		61	
Farm tenant mortgage insurance fund (revolving fund)	500		500		500		−59	−59	559
Total, Farmers' Home Administration	5,296	209,600	214,896	−122	214,774	4,263	19,830	24,093	190,679
Farm Credit Administration:									
Salaries and expenses	278	410	688		688	173	−607	−433	1,121
Administrative expenses and refunds	920	194	1,114		1,114	900		900	214
Agricultural marketing revolving funds	5,696		5,696		5,696		−1,240	−1,240	6,936
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,350		34,350		34,350				34,350
Production Credit Corporations:									
Farm Credit Administration revolving fund	54,040		54,040		54,040				54,040
Production Credit Corporation fund	96		96		96	40		40	56
Federal Farm Mortgage Corporation fund	933		933	−1,000	−67		−1,031	−1,031	964
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000

Federal Intermediate Credit Bank operating fund	725		725		725	266		266	459
Total, Farm Credit Administration	597,038	604	597,642	−1,000	596,642	1,379	−2,878	−1,498	598,140
Extension Service:									
Payments to States	288	27,166	27,454		27,454	21	15,821	15,842	11,612
Salaries and expenses	126	920	1,046		1,046	62	100	162	884
Total, Extension Service	414	28,086	28,500		28,500	83	15,921	16,004	12,496
Office of the Secretary:									
Salaries and expenses	214	2,188	2,402		2,402	148	278	426	1,976
Defense production activities:									
Salaries and expenses	308		308		308	153		153	155
Authority to expend from public debt receipts	46,000		46,000		46,000				46,000
Disaster loans (revolving fund)	17,791	130,000	147,791		147,791	1,673		1,673	146,118
Working fund	2		2		2	1	−19	−17	20
Working capital fund	621		621		621		−21	−21	642
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	64,937	132,188	197,125		197,125	1,975	238	2,214	194,912
Office of the Solicitor:									
Salaries and expenses	268	2,300	2,568		2,568	172	315	487	2,082
Office of Foreign Agricultural Relations:									
Salaries and expenses	84	673	757		757	32	81	113	644
Working fund, special	12		12		12				11
Working fund	24		24		24	9		9	15
Office of Information:									
Salaries and expenses	634	1,160	1,794		1,794	92	81	173	1,621
Working fund	4		4		4	3		3	1
Library:									
Salaries and expenses	59	674	733		733	47	89	136	597
Working fund							−3	−3	3
Working fund:									
Agriculture, general	1,764		1,764		1,764	940		940	823
Agriculture, general, special fund	7		7		7				7
Commodity Credit Corporation:									
Limitation on administrative expenses	4,193		4,193		4,193		−4,164	−4,164	8,357
Authority to expend from public debt receipts	3,138,000	275,003	3,413,003	−461,003	2,952,000				2,952,000
Capital working fund	1,860		1,860	+461,003	462,863	461,371		461,371	1,492
Total, Department of Agriculture	4,936,489	1,738,203	6,674,690	−1,116	6,673,573	555,865	68,187	624,055	6,049,516

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	171	1,750	1,921		1,921	120	235	355	1,566
Defense production	7,780	4,200	11,980		11,980	973	614	1,587	10,394
Technical and scientific services	24	200	224		224	18	25	43	181
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	180		180		180		−20	−20	200
Working fund	92		92		92	25	−248	−223	315
Sundry	3,146		3,146		3,146	500	−1,003	−503	3,648
Special, Office of the Secretary	3		3		3				3
Total, Office of the Secretary	11,402	6,150	17,552		17,552	1,636	−397	1,239	16,313
Bureau of the Census:									
Salaries and expenses	579	6,770	7,349		7,349	473	1,075	1,548	5,801
Seventeenth Decennial Census	490		490		490	146		146	344
Census of business	41		41		41				41
Census of agriculture	56		56		56	28		28	28
Census of business, transportation, manufactures, and mineral industries	201		201		201	172		172	29
Censuses of business, manufactures, and agriculture		1,500	1,500		1,500				1,500
Working fund	566		566		566	488	−189	299	267
Total, Bureau of the Census	1,933	8,270	10,203		10,203	1,307	886	2,193	8,010
Civil Aeronautics Administration:									
Salaries and expenses	12,760	105,000	117,760		117,760	8,819	10,067	18,886	98,874
Establishment of air-navigation facilities	20,942	7,000	27,942		27,942	2,863	−32	2,830	25,112
Air-navigation development	1,787	1,085	2,872		2,872	−165	131	−34	2,906
Technical development and evaluation	185	750	935		935	89	105	194	740
Maintenance and operation, Washington National Airport	183	1,350	1,533		1,533	119	116	235	1,298
Construction, Washington National Airport	85	400	485		485	32		32	453

Federal aid airport program, Federal Airport Act	6,811		6,811		6,811	2,593		2,593	4,219
Maintenance and operation, public airports, Alaska	68	500	568		568	40	15	55	513
Claims, Federal Airport Act	1,791		1,791		1,792	54		54	1,736
Construction, public airports, Alaska	1,137		1,137		1,137	90		90	1,047
Land acquisition, additional Washington airport	1		1		1		−1	−1	2
Working fund	5,510		5,510		5,510	505	−35	470	5,039
Federal-aid airport program, liquidation of contract authorization		22,700	22,700		22,700				22,700
Total, Civil Aeronautics Administration	51,260	138,785	190,045		190,045	15,039	10,366	25,404	164,639
Civil Aeronautics Board:									
Salaries and expenses	356	3,750	4,106		4,106	243	461	704	3,402
Coast and Geodetic Survey:									
Salaries and expenses	2,105	12,000	14,105		14,105	958	1,296	2,254	11,850
Construction and equipment, geomagnetic station		750	750		750				750
Working fund	789		789		789	538		538	250
Total, Coast and Geodetic Survey	2,894	12,750	15,644		15,644	1,496	1,296	2,792	12,850
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	303	2,650	2,953		2,953	189	308	497	2,456
Field office service	248	1,650	1,898		1,898	160	199	360	1,539
Export control	741	4,000	4,741		4,741	436	542	978	3,763
Working fund	21		21		21				21
Special	2		2		2				1
Total, Bureau of Foreign and Domestic Commerce	1,315	8,300	9,615		9,615	785	1,049	1,835	7,780
Maritime Administration:									
Salaries and expenses	1,852	15,500	17,352		17,352	1,020	1,949	2,969	14,383
Ship construction	54,382		54,382		54,382	11,230		11,230	43,152
Ship construction, liquidation of contract authorization		59,000	59,000		59,000				59,000
Operating differential subsidies	9,083	55,000	64,083		64,083	9,083	4,156	13,239	50,845
Maritime training	445	3,480	3,925		3,925	251	255	506	3,419
State marine schools	173	890	1,063		1,063	72		72	991
War risk insurance (revolving fund)	89		89		89				89
Federal ship mortgage insurance (revolving fund)	26		26		26	3		3	23
Vessels operation (revolving fund)	4,888		4,888		4,888		−876	−876	5,764
Working fund	34,234		34,234		34,234	4	−364	−360	34,594
Total, Maritime Administration	105,172	133,870	239,042		239,042	21,663	5,120	26,783	212,260
Patent Office: Salaries and expenses	1,126	12,000	13,126		13,126	1,005	1,206	2,211	10,916
Bureau of Public Roads:									
Federal-aid highways	1,347	475,000	476,347		476,347	1,347	103,253	104,600	371,748
Surveys and plans	1,751		1,751	−51	1,700	36		36	1,664
Elimination of grade crossings	401	2,212	2,613		2,613	250		250	2,363
Forest highways	8,639	15,000	23,639		23,639	5,005		5,005	18,634

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Public Roads—Continued									
Public highways (public lands)	160		160		160	86		86	73
Tongass Forest highways	3,440		3,440		3,440	252		253	3,188
Access roads	649		649	−282	367	6		6	361
War and emergency damage, Hawaii	1,969		1,969		1,969	76		76	1,892
Inter-American Highway, Costa Rica	2		2		2	2		2	
Inter-American Highway	4,555	1,000	5,555		5,555	723		723	4,832
Access roads, act of Sept. 7, 1950	16,462	5,500	21,962	+7,050	29,012	2,167		2,167	26,845
Testing and research laboratory	132		132		132				132
Flight strips, national defense	96		96	−75	21				21
Strategic highway network, national defense	40		40		40	30		30	10
Public lands highways, liquidation of contract authorization		1,750	1,750		1,750				1,750
Rama Road, Nicaragua		1,000	1,000		1,000				1,000
Working fund, special	2,140		2,140		2,140	2,140		2,140	
Working fund	7,318		7,318	−151	7,167	6,222	−32	6,190	977
Total, Bureau of Public Roads	49,101	501,462	550,563	+6,491	557,054	18,342	103,221	121,564	435,490
Bureau of Standards:									
Operation and administration	215	1,000	1,215		1,215	26	72	98	1,117
Research and testing	598	3,000	3,598		3,598	449	244	693	2,905
Radio-propagation standards	635	2,000	2,635		2,635	327	152	479	2,156
Construction of laboratories	2,820	440	3,260		3,260	481		481	2,779
Purchase and installation of betatron	11		11		11		−1	−1	12
Emergency facilities, radiation physics laboratory	76		76		76	41		41	35
Working capital fund	6,295		6,295		6,295	388		388	5,907
Working fund	28,851		28,851		28,851	27,851	−17	27,834	1,017
Total, Bureau of Standards	39,501	6,440	45,941		45,941	29,563	450	30,013	15,928

Weather Bureau:									
Salaries and expenses	3,661	27,000	30,661		30,661	2,192	2,714	4,906	25,755
Working fund	1,027		1,027		1,027	90	−746	−656	1,683
Total, Weather Bureau	4,688	27,000	31,688		31,688	2,282	1,968	4,250	27,438
Total, Department of Commerce	268,748	858,777	1,127,525	+6,491	1,134,016	93,361	125,626	218,991	915,026
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	1,625	12,800	14,425		14,425	549	1,305	1,853	12,572
Claims, Department of Defense	987	6,000	6,987		6,987	151	941	1,091	5,896
Retired pay, Department of Defense	18,079	365,000	383,079		383,079	1,288	42,651	43,940	339,140
Contingencies	61,602	75,000	136,602		136,602	−62	50	−12	136,615
Emergency fund	12,985	60,000	72,985		72,985				72,985
Salaries and expenses:									
Court of Military Appeals	6	300	306		306	5	35	40	266
Office of Public Information	45	450	495		495	17	54	71	425
Military construction, foreign countries	139,455		139,455		139,455	608		608	138,847
Reserve tools and facilities, Department of Defense		250,000	250,000		250,000				250,000
Working fund, special	45		45		45	1		1	43
Total, Office of the Secretary of Defense	234,829	769,550	1,004,379		1,004,379	2,557	45,036	47,592	956,787
Department of the Army:									
Military functions:									
Military personnel	700,654	4,708,859	5,409,513		5,409,513	310,861	354,749	665,610	4,743,903
Maintenance and operation	2,289,333	4,343,000	6,632,333		6,632,333	430,722	263,769	694,491	5,937,843
Procurement and production	11,926,991	3,224,633	15,151,624		15,151,624	124,043		124,043	15,027,581
Military construction, civilian components	50,500	9,094	59,594		59,594	1,852	1,139	2,991	56,603
National Guard	70,048	210,035	280,083		280,083	22,782	18,742	41,524	238,559
Reserve personnel requirements	25,654	85,500	111,154		111,154	7,480	16,908	24,388	86,766
Research and development	423,149	345,000	768,149		768,149	38,163		38,163	729,985
Promotion of rifle practice	12	100	112		112	6	9	15	97
Operation and maintenance, Alaska communications	2,114	11,185	13,299		13,299	423	263	686	12,612
Construction, Alaska communication system	2,608		2,608		2,608	135		135	2,473
Military construction, Army	1,312,905		1,312,905		1,312,905	48,319		48,319	1,264,586
Civilian relief in Korea	71,018	58,000	129,018		129,018	14,841	11,759	26,600	102,418
Expediting production	120,636		120,636		120,636	7,373		7,373	113,263
Finance Service						104		104	−104
Quartermaster Service	28,361		28,361		28,361	1,271		1,271	27,089
Transportation Service						−1		−1	1
Signal Service	314,140		314,140		314,140	16,138		16,138	298,002
Engineer Service	82,043		82,043		82,043	6,810		6,810	75,233
Ordnance Service and supply	1,065,313		1,065,313		1,065,313	100,598		100,598	964,714
Chemical Service	14,444		14,444		14,444	714		714	13,730
Organized Reserves	2,128		2,128		2,128	−8		−8	2,136
Army Reserve Officer Training Corps	1,682		1,682		1,682	26		26	1,656
Claims for damages, act of July 3, 1943	2		2		2				2
National Guard	8,216		8,216		8,216	894		894	7,322

See footnotes at end of table.

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[In thousands of dollars]

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DEPARTMENT OF DEFENSE—oCntinued									
Department of the Army—Continued									
Military functions—Continued									
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,356	2,449	7,805		7,805	1,394	432	1,826	5,978
Replacement of personal property sold (permanent)	20,726		20,726		20,726				20,726
Claims for damages	1		1		1				1
Army stock fund (revolving)	940,560		940,560	−285,000	655,560		−6,804	−6,804	662,365
Army industrial fund (revolving)	195,907		195,907		195,907		−291	−291	196,198
Army management fund (revolving)	−3,568,371		−3,568,371		−3,568,371	761,103	5,090	766,193	−4,334,564
Defense production guaranties	3,211		3,211		3,211		−347	−347	3,558
Replacing engineer supplies	108,416		108,416		108,416	6,190	−3,475	2,716	105,701
Replacing medical supplies	7,967		7,967		7,967	1,248	−1,001	248	7,719
Replacing ordnance and ordnance stores	516,028		516,028		516,028	−3,986	−8,054	−12,040	528,068
Replacing quartermaster stores	336,067		336,067		336,067	53,228	−6,956	46,272	289,795
Replacing Signal Corps supplies and equipment	78,366		78,366		78,366	1,453	−12,920	−11,467	89,833
Working fund:									
Army, general	38,232		38,232		38,232	1,253		1,253	36,979
Office of the Secretary	9,796		9,796		9,796	122	−2,468	−2,346	12,142
Office of the Chief of Staff	1		1		1	7		7	−6
Adjutant General	353		353		353	96	9	105	247
Finance Service	2		2		2	−1	−1	−2	4
Quartermaster Corps	30,202		30,202		30,202	20,929	−348	20,581	9,621
Signal Corps	101		101		101	7	−13	−7	108
U. S. Air Force	935		935		935	18		18	917
Army Medical Corps	173		173		173	6		6	167
Army Engineers, military (general)	18,727		18,727		18,727	1,526	249	1,775	16,952
Ordnance	102,339		102,339	−3	102,336	−611	2,646	2,035	100,301
Chemical Corps	554		554		554	−313	53	−260	814
Miscellaneous, military	1,515		1,515		1,515		42	42	1,473
Ordnance, sundry	160		160		160				160

Army, sundry	62,019		62,019		62,019	3,605	1,717	5,322	56,697
Transportation (special)	2		2		2				2
Total, Department of the Army (military functions)	17,421,297	12,997,855	30,419,152	−285,004	30,134,148	1,980,820	634,898	2,615,719	27,518,430
Civil functions:									
Memorial fund, George W. Goethals	66		66		66	33		33	33
Cemeterial expenses	6,288	5,107	11,395	−5,159	6,236	604		604	5,632
Canal Zone government	7,132	13,300	20,432	−750	19,682	2,362		2,362	17,319
Government and relief in occupied areas	2,446	3,100	5,546		5,546	408	178	585	4,961
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	113		113		113	9		9	104
Panama Canal Company (revolving fund)	33,479		33,479		33,479	741		741	32,738
Postal service, Canal Zone government	72		72		72	32		32	40
Maintenance and improvement of existing rivers and harbors projects	88,455		88,455	−78,143	10,312	197		197	10,115
Flood control:									
General	190,492		190,492	−187,918	2,571	21		21	2,552
General, emergencies	17,731		17,731	−17,806	−75		3	3	−79
Mississippi River and tributaries	7,017	51,433	58,450	−1,942	56,508	7,017	1,141	8,158	48,350
Mississippi River and tributaries, emergency	595		595	−593	2	2		2	
Sacramento River, Calif	136		136	−136					
General investigations		2,868	2,868	+570	3,438		329	329	3,108
Construction, general		278,670	278,670	+235,235	513,905		47,854	47,854	466,051
Operation and maintenance, general		79,000	79,000	+28,733	107,733		9,141	9,141	98,592
General expenses		9,716	9,716	+433	10,149		1,027	1,027	9,121
Niagara remedial works		1,500	1,500		1,500				1,500
Maintenance and operation, certain Federal water mains outside the District of Columbia	5		5		5				5
Niagara redevelopment	88		88		88	16		16	72
Alteration of bridges over navigable waters	1,573		1,573	−1,563	10				10
Flood control, Trinity River, Tex	50		50	−50					
Revolving fund				+25,261	25,261		5,201	5,201	20,060
Working fund:									
Army, miscellaneous, civil	1,173		1,173		1,173	52		52	1,121
Army engineers, civil	3,205		3,205	−2,079	1,126	930		930	196
Total, Department of the Army (civil functions)	510,117	444,694	954,811	−5,909	948,902	12,424	64,874	77,298	871,603
Total, Department of the Army (military and civil functions)	17,931,414	13,442,549	31,373,963	−290,911	31,083,052	1,993,244	699,772	2,693,018	28,390,033
Department of the Navy:									
Military personnel	209,880	2,541,000	2,750,880		2,750,880	20,170	278,482	298,651	2,452,229
Naval Reserve	29,003	63,300	92,303	+2,893	95,196	9,233	5,713	14,946	80,250
Officer candidates	9,563		9,563	−2,893	6,670	943		943	5,727
Naval personnel, general expenses	26,043	83,000	109,043		109,043	4,522	6,440	10,962	98,080
Military personnel:									
Marine Corps	58,670	738,000	796,670		796,670	13,404	71,177	84,581	712,089
Marine Corps Reserve	6,791	13,800	20,591		20,591	1,141	1,338	2,479	18,112

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Marine Corps, troops and facilities	1,483,570	195,000	1,678,570		1,678,570	45,666	8,554	54,220	1,624,350
Aircraft and facilities	535,046	943,000	1,478,046		1,478,046	64,270	59,462	123,732	1,354,314
Construction of aircraft	7,267,525	1,379,000	8,646,525		8,646,525	313,289		313,289	8,333,237
Ships and facilities	1,189,613	896,400	2,086,013		2,086,013	123,972	54,739	178,714	1,907,299
Construction of ships	37,352	56,700	94,052	+70,454	164,506	9,984		9,984	154,522
Construction of ships, liquidation of contract authorization		70,454	70,454	−70,454					
Shipbuilding and conversion	1,381,595	720,000	2,101,595	+408,380	2,509,975	109,788		109,788	2,400,187
Ordnance and facilities	1,390,402	804,000	2,194,402	+5,298	2,199,700	120,872	26,122	146,994	2,052,706
Ordnance for new construction	42,422		42,422	+10,000	52,422	6,931		6,931	45,491
Ordnance for new construction, liquidation of contract authorization		10,000	10,000	−10,000					
Ordnance for shipbuilding and conversion	408,380		408,380	−408,380					
Increase and replacement of naval vessels:									
Construction and machinery						−139		−139	139
Armor, armament, and ammunition						−28		−28	28
Medical care	49,462	83,429	132,891		132,891	5,454	6,814	12,268	120,623
Civil engineering	144,768	115,000	259,768		259,768	12,503	8,856	21,359	238,409
Facilities	41,777		41,777		41,777	4,301		4,301	37,476
Research	74,489	58,600	133,089		133,089	8,097		8,097	124,992
Service-wide supplies and finance	50,589	382,900	433,089		433,089	22,655	35,321	57,977	375,112
Service-wide operations	52,494	104,000	156,494		156,494	3,811	27,587	31,398	125,096
Operation and conservation of naval petroleum reserve	7,711		7,711	+2,400	10,111	1,424	10	1,434	8,677
Naval Petroleum Reserve No. 4, Alaska	5,229		5,229	−2,400	2,829	56		56	2,773
Public works:									
Bureau of Yards and Docks	18,259		18,259		18,259	−408		−408	18,666
Navy	807,772		807,772		807,772	48,685		48,685	759,087
Construction, water-supply facilities, San Diego	1,811		1,811		1,811				1,811
Marine Corps procurement		151,127	151,127		151,127		−12	−12	151,139
Military construction, naval civilian components		30,000	30,000		30,000				30,000
Navy emergency fund	1,727		1,727		1,727				1,727

Payments to personnel	121		121		121				121
Preparation for sale and salvage, military property	13,001	1,251	14,252		14,252	592	1,415	2,007	12,245
Replacement of personal property sold (permanent)	11,270		11,270		11,270	−460		−460	11,730
Ships stores profits	2,367	1,270	3,637		3,637	1,553		1,553	2,084
Navy stock fund	524,576		524,576	−250,000	274,576	218,848		218,848	55,728
Defense production guaranties	2,666		2,666		2,666		−1,130	−1,130	3,796
Laundry service, Naval Academy	107		107		107		−5	−5	113
Navy working fund	60,480		60,480		60,480	115		115	60,365
Navy industrial fund	330,073		330,073		330,073	79,042		79,042	251,031
Navy management fund	19,003		19,003		19,003	567	3,491	4,058	14,945
Marine Corps stock fund	40,000		40,000		40,000		−5,874	−5,874	45,874
Working fund:									
Medicine and surgery	42		42		42	42		42	
Marine Corps	205		205		205	205		205	
Yards and docks	35,225		35,225		35,225	35,225		35,225	
Office of Naval Research	9,309		9,309	−5,285	4,024	3,990		3,990	34
Navy aeronautics	12,103		12,103		12,103	12,103		12,103	
Navy ships	2,083		2,083	−91	1,992	1,992		1,992	
Navy ordnance	3,815		3,815	−3,430	385	385		385	
Navy supplies and accounts	16,254		16,254		16,254	16,254		16,254	
Total, Department of the Navy	16,414,641	9,440,831	25,855,472	−253,508	25,601,964	1,321,049	588,502	1,909,552	23,692,411
Department of the Air Force:									
Aircraft and related procurement	19,273,997	3,495,000	22,768,997		22,768,997	1,039,153		1,039,153	21,729,843
Major procurement other than aircraft	2,989,519	600,000	3,589,519		3,589,519	37,958		37,958	3,551,562
Acquisition and construction, real property	2,694,400	240,776	2,935,176		2,935,176	112,692		112,692	2,822,484
Maintenance and operation	1,786,366	3,155,000	4,941,366		4,941,366	291,383	122,926	414,309	4,527,057
Military personnel requirements	224,519	3,285,000	3,509,519		3,509,519	79,158	365,979	445,137	3,064,381
Research and development	522,942	440,000	962,942		962,942	62,777		62,777	900,165
Reserve personnel requirements	16,577	14,900	31,477		31,477	3,225	2,010	5,235	26,242
Air National Guard	88,418	147,100	235,518		235,518	11,477	5,967	17,444	218,074
Contingencies	6,786	31,000	37,786		37,786	501	16,279	16,780	21,006
Preparation for sale and salvage, military property	10,274		10,274		10,274	176		176	10,098
Replacement of personal property sold (permanent)	2,066	−2,066							
Wildlife conservation, Eglin Field	16		16		16	1		1	15
Air Force industrial fund (revolving)	1,005		1,005		1,005	24		24	981
Air Force management fund	142,867		142,867		142,867	22,149	−4,109	18,040	124,827
Air Force stock fund	193,139		193,139		193,139	28,770		28,770	164,370
Defense production guaranties	3,925		3,925		3,925		−582	−582	4,507
Working fund	3,007		3,007	+1,876	4,883	2,101		2,101	2,783
Sundry	186		186		186	110		110	75
Total, Department of the Air Force	27,960,007	11,406,710	39,366,717	+1,876	39,368,593	1,691,655	508,470	2,200,126	37,168,468
Grand total, Department of Defense:									
Excluding civil functions	62,030,774	34,614,946	96,645,720	−536,636	96,109,084	4,996,081	1,776,905	6,772,989	89,336,096
Including civil functions	62,540,891	35,059,640	97,600,531	−542,545	97,057,986	5,008,505	1,841,779	6,850,287	90,207,699

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [6]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind	----------	175	175	----------	175	----------	175	175	----------
Columbia Institution for the Deaf:									
Salaries and expenses	----------	410	410	----------	410	----------	27	27	383
Construction of buildings	----------	41	41	----------	41	----------	----------	----------	41
Total, Columbia Institution for the Deaf	----------	451	451	----------	451	----------	27	27	424
Food and Drug Administration:									
Salaries and expenses	386	5,200	5,586	----------	5,586	238	649	887	4,699
Certification services, salaries and expenses (special indefinite)	635	142	777	----------	777	180	----------	180	597
Total, Food and Drug Administration	1,021	5,342	6,363	----------	6,363	418	649	1,067	5,296
Freedmen's Hospital:									
Salaries and expenses	386	3,104	3,490	----------	3,490	232	289	521	2,969
Howard University:									
Salaries and expenses	95	2,535	2,630	----------	2,630	93	203	296	2,334
Plans and specifications	416	----------	416	----------	416	3	----------	3	413
Construction of buildings	8,532	20	8,552	----------	8,552	325	----------	325	8,227
Total, Howard University	9,043	2,555	11,598	----------	11,598	421	203	624	10,974
Office of Education:									
Promotion and further development of vocational education	332	18,673	19,005	----------	19,005	----------	8,643	8,643	10,362
Promotion of vocational education (permanent indefinite)	39	7,138	7,177	----------	7,177	10	----------	10	7,168
Further endowment of agricultural and mechanical colleges	----------	2,502	2,502	----------	2,502	----------	2,502	2,502	----------
Agricultural and mechanical colleges (permanent definite)	----------	2,550	2,550	----------	2,550	----------	2,550	2,550	----------
Salaries and expenses	212	2,900	3,112	----------	3,112	99	310	409	2,703

Payments to school districts	25,466	66,500	91,966		91,966	3,414	460	3,874	88,093
School construction	140,188		140,188		140,188	27,227		27,227	112,962
Assistance for school construction		70,000	70,000		70,000				70,000
Working fund	253		253		253	17	−2	15	238
Working fund (special)	9		9		9				9
Total, Office of Education	166,499	170,263	336,762		336,762	30,767	14,463	45,230	291,535
Office of Vocational Rehabilitation:									
Payments to States	44	23,000	23,044		23,044	44	4,678	4,722	18,322
Salaries and expenses	51	656	707		707	36	71	106	601
Total, Office of Vocational Rehabilitation	95	23,656	23,751		23,751	80	4,749	4,828	18,923
Public Health Service:									
Control of venereal diseases	542	5,000	5,542		5,542	225	889	1,115	4,427
Control of tuberculosis	535	6,000	6,535		6,535	248	1,138	1,386	5,149
Assistance to States, general	315	13,250	13,565		13,565	168	2,574	2,742	10,823
Control of communicable diseases	450	5,000	5,450		5,450	246	668	914	4,535
Engineering, sanitation, and industrial hygiene	274	3,163	3,437		3,437	151	412	564	2,873
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	74	1,082	1,156		1,156	29	223	252	904
Buildings and facilities, Cincinnati, Ohio	383		383		383	11		11	371
Salaries and expenses, hospital construction services	91	875	966		966	52	115	167	799
Grants for hospital construction	116,299	65,000	181,299		181,299	10,535		10,535	170,764
Grants for hospital construction, liquidation of contract authorization		19,700	19,700		1[a],700		3,556	3,556	16,144
Payments to States for surveys and programs for hospital construction	302		302		302	11		11	291
Hospitals and medical care	2,600	33,100	35,700		35,700	1,558	4,136	5,694	30,006
Foreign quarantine service	291	2,900	3,191		3,191	166	319	485	2,706
Operating expenses, National Institutes of Health	2,707	4,675	7,382		7,382	658	612	1,270	6,112
Salaries, expenses, and grants, National Cancer Institute	5,039	20,237	25,276		25,276	609	3,570	4,179	21,097
Authorized metabolic disease activities		7,000	7,000		7,000		1,679	1,679	5,321
Microbiology activities		5,738	5,738		5,738		1,111	1,111	4,627
Neurology and blindness activities		4,500	4,500		4,500		1,411	1,411	3,089
Mental-health activities	1,146	12,095	13,241		13,241	200	3,630	3,830	9,411
National Heart Institute, salaries, expenses, and grants	2,139	15,168	17,307		17,307	336	1,360	1,696	15,612
Dental-health activities	213	1,740	1,953		1,953	66	240	307	1,646
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	15,708		15,708		15,708	1,942		1,942	13,766
Construction of research facilities, liquidation of contract authorization		2,500	2,500		2,500				2,500
Retired pay, commissioned officers	101	1,197	1,298		1,298	101	88	189	1,109
Commissioned officers' pay, etc	60		60		60				60
Salaries and expenses, Public Health Service	110	2,900	3,010		3,010	27	410	437	2,572
Operation of commissaries, narcotics hospitals (revolving fund)	16		16		16		−4	−4	20
Service and supply fund (revolving fund)	347		347		347		−27	−27	374

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Working capital fund, narcotics hospitals (revolving fund)	64		64		64	2		2	62
Working fund	118		118		118	29	−57	−28	145
Total, Public Health Service	150,148	232,820	382,968		382,968	17,370	28,053	45,426	337,539
St. Elizabeths Hospital:									
Salaries and expenses	951	2,417	3,368		3,368	634	1,349	1,983	1,384
Major repairs and preservation of buildings and grounds	435	400	835		835	3	14	17	817
Construction and equipment of treatment buildings	5,615		5,615		5,615	360		360	5,255
Construction and equipment	38		38		38				38
Building for storeroom	19		19		19	1		1	18
Total, St. Elizabeths Hospital	7,058	2,817	9,875		9,875	998	1,363	2,361	7,512
Social Security Administration:									
Bureau of Federal Credit Unions:									
Supervision of Federal credit unions	280		280	−150	130				131
Operating fund		250	250	+150	400		32	32	360
Subtotal, Bureau of Federal Credit Unions	280	250	530		530		32	32	499
Bureau of Public Assistance:									
Salaries and expenses	100	1,550	1,650		1,650	56	183	240	1,410
Grants to States	280,968	990,000	1,270,968		1,270,968	280,968	5,181	286,149	984,819
Subtotal, Bureau of Public Assistance	281,068	991,550	1,272,618		1,272,618	281,024	5,364	286,389	986,229
Children's Bureau:									
Salaries and expenses	144	1,525	1,669		1,669	102	159	262	1,408

Grants to States, maternal and child welfare	2,125	30,000	32,125		32,125	295	5,381	5,677	26,448
Subtotal, Children's Bureau	2,269	31,525	33,794		33,794	397	5,540	5,939	27,856
Office of the Commissioner:									
Salaries and expenses	17	173	190		190	8	−90	−82	272
Working fund	31		31		31	4		4	26
Working fund (special)	13		13		13				13
Total, Social Security Administration	283,678	1,023,498	1,307,176		1,307,176	281,433	10,846	292,282	1,014,895
Office of the Secretary:									
Salaries and expenses	62	1,150	1,212		1,212	34	−18	16	1,196
Division of Field Services	107	1,835	1,942		1,942	74	−115	−40	1,983
Office of General Counsel	8		8		8				8
Surplus property disposal	17	255	272		272	9	28	37	234
Salaries, Division of Service Operations	35		35		35	1		1	34
Defense community facilities and services, salaries and expenses	9		9		9	3		3	6
Defense community facilities and services	6,871		6,871		6,871	494		494	6,378
Defense production activities, salaries and expenses	23		23		23	9		9	14
Salaries, Office of General Counsel	30	350	380		380	19	−288	−269	649
Working capital fund	134		134		134	16		16	118
Working fund	1,470		1,470		1,470	98	−202	−104	1,574
Salaries and expenses, Office of Administrator	6		6		6				6
Working fund (special)	36		36		36		−20	−20	56
Total, Office of the Administrator	8,808	3,590	12,398		12,398	757	−615	143	12,256
Total, Department of Health, Education, and Welfare	626,735	1,468,270	2,095,005		2,095,005	332,476	60,202	392,681	1,702,325
Department of the Interior									
Office of the Secretary:									
Salaries and expenses	447	2,325	2,772		2,772	196	269	464	2,307
Enforcement of the Connally Hot Oil Act	28	150	178		178	15	17	32	147
Construction, operation, and maintenance of Southeastern Power Administration	1,169		1,169		1,169	95		95	1,073
Continuing fund, Southeastern Power Administration	50		50		50				50
Southwestern Power Administration:									
Operation and maintenance		1,600	1,600	−40	1,560		161	161	1,399
Construction, operation, and maintenance	7,672		7,672	−1,264	6,408	436		436	5,972
Continuing fund	273		273		273				273
Defense Production Act, salaries and expenses	655	500	1,155	+40	1,195	141	87	228	967
Research in the use of saline water	105	400	505		505	15	4	19	486
Working capital fund (revolving)	243		243		243	36		36	207
Emergency storm and flood repairs	461		461		461	16		16	445
Working fund	808		808		808	97		97	711
Operation and maintenance, southeastern marketing area		1,130	1,130		1,130		103	103	1,027

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Office of the Secretary—Continued									
Defense production, revolving fund	1,420		1,420	+1,000	2,420	939	−144	795	1,625
Authority to expend from public debt receipts	7,500		7,500	−1,000	6,500				6,500
Total, Office of the Secretary	20,831	6,105	26,936	−1,264	25,672	1,985	497	2,482	23,189
Commission on Fine Arts:									
Salaries and expenses	5	21	26		26	4	2	6	21
Bonneville Power Administration:									
Construction, operation, and maintenance	50,588	44,870	95,458		95,458	8,905		8,905	86,554
Continuing fund, emergency expenses	500		500		500				500
Total, Bonneville Power Administration	51,088	44,870	95,958		95,958	8,905		8,905	87,054
Bureau of Land Management:									
Management of lands and resources	1,727	11,483	13,210		13,210	1,132	1,351	2,483	10,727
Construction	3,135	2,000	5,135		5,135	230		230	4,905
Range improvement (receipt limitation)	283		283		283	81		81	201
Expenses, sale of timber, reclamation lands		1	1		1				1
Leasing of grazing land, receipt limitation (permanent)		2	2		2				3
Payment to Oklahoma, royalties		9	9		9		9	9	
Payments to States:									
Grazing receipts, lands outside grazing districts	75	87	162		162	75	87	162	
Grazing receipts, lands within grazing districts	61	113	174		174				175
Grazing receipts, miscellaneous	2	7	9		9				9
Mineral Leasing Act	4	9,245	9,249		9,249	4	9,245	9,249	1
Proceeds of sales		67	67		67				67
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	8		8		8				8
Payments to counties, Oregon and California grant lands		6,422	6,422		6,422				6,422
Payments to States, grazing fees			1		1				1

Working fund	1		1		1				1
Total, Bureau of Land Management	5,297	29,436	34,734		34,734	1,523	10,692	12,215	22,521
Bureau of Indian Affairs:									
Health, education, and welfare services	8,736	52,000	60,736		60,736	4,064	3,201	7,265	53,471
Resources management	2,719	13,254	15,973		15,973	1,301	983	2,284	13,689
Construction	21,419	15,869	37,288		37,288	3,248		3,248	34,040
Revolving fund for loans	4,015		4,015		4,015		−322	−322	4,337
General administrative expenses	490	3,000	3,490		3,490	289	370	660	2,830
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	36	1	37		37				37
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	2	141	143		143	2	13	15	128
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	539		539		539				539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	59		59		59	2		2	57
Indian arts and crafts fund	1	1	1		1				1
Working fund	136		136		136	22		22	114
Operation and maintenance, irrigation system	1,944	227	2,171		2,171	399		399	1,771
Purchase of lands, Rocky Boy, Mont	11		11		11				11
Operation and maintenance, Indian irrigation project	1,307	206	1,513		1,513	163		163	1,349
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	41,442	84,699	126,140		126,140	9,490	4,245	13,736	112,402
Bureau of Reclamation:									
General investigations	678	100	778	+2,900	3,678	646		646	3,031
Construction and rehabilitation	101,573	63,760	165,333	+51,909	217,242	35,242		35,242	182,001
Operation and maintenance	6,078	2,245	8,323	+15,777	24,100	1,660	1,717	3,376	20,723
General administrative expenses	565		565	+4,500	5,065	396	532	929	4,136
Emergency fund	587		587	+400	987	15		15	972
Colorado River development fund		500	500	−500					
Colorado River Dam fund, Boulder Canyon project		702	702	−702					
Payments to farmers, irrigation district, North Platte project				+11	11		11	11	
Refunds and returns	76		76		76	22		22	54
Continuing fund, emergency expenses, Fort Peck	601		601		601		−108	−108	709
Working fund	11,941		11,941		11,941	2,050		2,050	9,891
Special fund		74,895	74,895	−74,895					
Total, Bureau of Reclamation	122,099	142,202	264,301	−600	263,701	40,031	2,152	42,183	221,517

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 195[illegible] [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Geological Survey:									
Surveys, investigation, and research	2,514	27,750	30,264		30,264	1,094	3,802	4,896	25,368
Working fund	5,404		5,404		5,404	2,308		2,308	3,096
Total, Geological Survey	7,918	27,750	35,668		35,668	3,402	3,802	7,204	28,464
Bureau of Mines:									
Conservation and development of mineral resources	4,083	15,928	20,011		20,011	1,516	2,321	3,837	16,175
Health and safety	643	5,060	5,703		5,703	303	287	590	5,114
Construction	3,669	425	4,094		4,094	596		596	3,498
General administrative expenses	157	1,300	1,457		1,457	113	149	262	1,195
Development and operation of helium properties	1,611		1,611		1,611		−24	−24	1,635
Working fund	3,468		3,468		3,468	656	−18	638	2,830
Defense Minerals Exploration Administration	62		62		62	42		42	20
Total, Bureau of Mines	13,693	22,713	36,406		36,406	3,226	2,715	5,941	30,467
National Park Service:									
Management and protection	1,022	8,870	9,892		9,892	755	1,402	2,157	7,735
Maintenance and rehabilitation of physical facilities	1,368	8,300	9,668		9,668	799	1,088	1,886	7,782
Construction	13,540	13,916	27,456		27,456	−105		−105	27,561
Construction, liquidation of contract authorization		1,500	1,500		1,500		1,317	1,317	183
General administrative expenses	121	1,268	1,389		1,389	101	152	252	1,137
National Park Service	7		7		7	3		3	4
Operation and maintenance, etc., Independence National Historical Park	42	19	61		61	19		19	41
Education, children of employees of Yellowstone	4	27	31		31	4		4	27
Payment to State of Wyoming in lieu of taxes	26	26	52		52	26		26	26
Working fund	64		64		64	51		51	13
Total, National Park Service	16,194	33,926	50,120		50,120	1,653	3,959	5,610	44,509

Fish and Wildlife Service:									
Management of resources	1,585	7,832	9,417		9,417	799	757	1,556	7,860
Investigation of resources	700	4,460	5,160		5,160	350	437	787	4,373
Construction	848	436	1,284		1,284	225		225	1,059
General administrative expenses	97	775	872		872	70	94	163	709
Administration of the Pribilof Islands	1,272	1,996	3,268		3,268	522		522	2,746
Expenses for sales in refuges, Migratory Bird Act	3	30	33		33	3		3	30
Federal aid:									
Fish restoration and management	4,271	4,557	8,828		8,828	234		234	8,593
Wildlife restoration (permanent)	24,560	12,148	36,708		36,708	1,682		1,682	35,025
Management, national wildlife refuges	934		934		934	284		284	650
Migratory bird conservation account (receipt limitation)	7,245		7,245		7,245	920		920	6,325
Upper Mississippi Wildlife Refuge	13		13		13	2		2	11
Working fund	136		136		136	44		44	92
Total, Fish and Wildlife Service	41,664	32,234	73,898		73,898	5,134	1,288	6,422	67,473
Office of the Territories:									
Administration of the Territories	544	4,021	4,565		4,565	114	540	654	3,912
Working fund	2		2		2	2		2	
Construction of roads, Alaska	11,178	17,600	28,778		28,778	3,400		3,400	25,378
Alaska roads (revolving fund)	2,893		2,893		2,893		−4,327	−4,327	7,220
Virgin Islands public works	3,213	1,100	4,313		4,313	177		177	4,135
Federal aid, wildlife restoration	3		3		3	3		3	
Construction, Alaska railroads		4,215	4,215		4,215		4,215	4,215	
Emergency relief, Puerto Rico (revolving fund)	3,236		3,236		3,236		−91	−91	3,327
Virgin Islands Corporation (revolving fund)	1,637	1,028	2,665		2,665	300		300	2,365
Operations, Virgin Islands Corporation							−15	−15	15
Grants		1,080	1,080		1,080				1,080
Alaska public works	15,858	12,000	27,858		27,858	1,396		1,396	26,462
Trust territories of the Pacific Islands		4,300	4,300		4,300		834	834	3,466
Total, Office of the Territories	38,564	45,344	83,908		83,908	5,392	1,156	6,548	77,360
Total, Department of the Interior	358,793	469,297	828,090	−1,864	826,226	80,745	30,508	111,250	714,975
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	333	2,495	2,828	−7	2,821	202	320	522	2,299
General legal activities	1,502	10,160	11,662		11,662	767	1,082	1,849	9,814
Antitrust Division	375	3,500	3,875		3,875	234	386	620	3,255
United States attorneys and marshals	637	14,000	14,637	+250	14,887	531	1,934	2,466	12,421
Fees and expenses of witnesses	158	1,200	1,358		1,358	29	70	99	1,259
Salaries and expenses:									
Claims of persons of Japanese ancestry	75	8,299	8,374		8,374	75	8,031	8,106	266
Defense production activities	5		5		5				5
Property claims of alien enemies	13		13		13				13
Working fund	34		34		34	11		11	23
Total, legal activities and general administration	3,132	39,654	42,786	+243	43,029	1,849	11,823	13,673	29,355

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF JUSTICE—Continued									
Federal Bureau of Investigation:									
Salaries and expenses	6,308	77,000	83,308		83,308	5,266	3,898	9,164	74,144
Immigration and Naturalization Service:									
Salaries and expenses	5,527	42,257	47,784	−250	47,534	3,350	4,434	7,784	39,750
Salaries, Field Service		7	7		7				7
Total, Immigration and Naturalization Service	5,527	42,264	47,791	−250	47,541	3,350	4,434	7,784	39,757
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	1,603	25,385	26,988	+7	26,995	1,094	3,060	4,154	22,841
Buildings and facilities	1,319	190	1,509		1,509	365		365	1,144
Support of United States prisoners	519	2,486	3,005		3,005	331	125	456	2,549
Total, Federal Prison System	3,441	28,061	31,502	+7	31,509	1,790	3,185	4,975	26,534
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	3,873		3,873		3,873		−748	−748	4,620
Total, Department of Justice	22,282	186,978	209,260		209,260	12,255	22,592	34,848	174,412
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	59	1,350	1,400	−12	1,397	39	198	238	1,159
Office of the Solicitor, salaries and expenses	84	1,475	1,559		1,559	74	179	253	1,306
Bureau of Labor Standards, salaries and expenses	39	700	739		739	25	105	130	610
Bureau of Veterans' Reemployment Rights, salaries and expenses	17	300	317		317	9	32	41	276
Defense production activities, salaries and expenses	152		152		152	83		83	69

Working fund:									
Labor Department, general	50		50		50	29	−55	−26	77
Office of the Secretary	715		715		715	52	−139	−87	802
Office of the Secretary (special)	10		10		10				9
Total, Office of the Secretary	1,126	3,825	4,951	−12	4,939	311	320	632	4,308
Bureau of Apprenticeship:									
Salaries and expenses	145	3,230	3,375		3,375	107	413	520	2,855
Bureau of Employment Security:									
Salaries and expenses	279	5,300	5,579		5,579	224	594	818	4,761
Grants to States, unemployment compensation and employment service administration	7,518	141,305	148,823		48,823	92		92	148,731
Farm-labor supply (revolving fund)	2,724		2,724		2,724	44		44	2,680
Unemployment compensation for veterans	1,293	38,500	39,793		39,793	1,293	5,950	7,243	32,550
Salaries and expenses, Mexican farm-labor program	271	1,250	1,521		1,521	129	223	351	1,170
Working fund	6		6		6	5		3	3
Total, Bureau of Employment Security	12,091	186,355	198,446		198,446	1,785	6,767	8,551	189,895
Bureau of Employees' Compensation:									
Salaries and expenses	131	2,000	2,131		2,131	73	170	243	1,888
Employees' compensation, claims and expenses	37	35,000	35,037		35,037	−22	5,792	5,770	29,268
Total, Bureau of Employees' Compensation	168	37,000	37,168		37,168	51	5,962	6,013	31,156
Bureau of Labor Statistics:									
Salaries and expenses	327	5,345	5,672		5,672	208	768	976	4,696
Revision of Consumers Price Index	6		6		6	−3		−3	9
Working fund	240		240		240	49	−29	20	219
Total, Bureau of Labor Statistics	573	5,345	5,918		5,918	254	739	993	4,924
Women's Bureau:									
Salaries and expenses	32	350	382		382	11	41	52	331
Wage and Hour Division:									
Salaries and expenses	360	6,250	6,610	+12	6,622	309	766	1,075	5,547
Total, Department of Labor	14,495	242,355	256,850		256,850	2,828	15,008	17,837	239,013
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		530,000	530,000		530,000		160,000	160,000	370,000
Working fund:									
General	1,194		1,194		1,194	7	−742	−734	1,928
Total, Department of the Post Office	1,194	530,000	531,194		531,194	7	159,258	159,266	371,928

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE									
Salaries and expenses	12,316	50,000	62,316	+1,000	63,316	8,418	6,417	14,835	48,481
Representation allowances	229	500	729		729	161	8	169	560
Acquisition of buildings abroad	19,179		19,179		19,179	1,368		1,368	17,812
Emergencies in diplomatic and consular service	1,205	1,000	2,205		2,205	105	19	124	2,081
Contributions to international organizations	842	29,615	30,457		30,457	203	26,043	26,246	4,211
Missions to international organizations	163	1,100	1,263		1,263	103	116	219	1,043
International contingencies	477	1,000	1,477		1,477	152	35	188	1,290
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	90	500	590		590	59	59	118	472
Construction	6,046	6,600	12,646		12,646	1,727		1,727	10,918
Operation and maintenance		900	900		900		94	94	806
Rio Grande emergency flood protection	140		140		140	7		7	133
American sections, international commissions, salaries and expenses	239	544	783	−2	781	59	86	146	635
International information and educational activities	52,825	75,000	127,825	−43,500	84,325	10,342	2,386	12,728	71,596
Philippine rehabilitation	1,123		1,123		1,123	87		87	1,036
Payment to Republic of Panama		430	430		430				430
Government in occupied areas	7,285	40,438	47,723	−8,730	38,993	1,945	983	2,928	36,065
Salaries and expenses, International Claims Commission	23	220	243		243	13	2	14	228
International Salmon Fisheries Commission, restoration Fraser River system	81		81		81				81
Educational exchange fund (permanent)	528		528		528	4	−5	−1	529
Educational fund, interest payments by Government of India	2,010	2,030	4,040		4,040	120		120	3,919
Replacement of personal property sold abroad	263	47	310		310	11		11	299
Maintenance and operation of commissary service, Foreign Service	214		214		214				214
Corporate funds, Institute of Inter-American Affairs	10,279		10,279	−2,743	7,536	4,070		4,070	3,466
Working fund:									
General	113		113	−25	88	9	3	12	77
Sundry	476		476		476	300	−211	90	387

Account of advances	−4		−4		−4	124		124	−129
Total, Department of State	116,142	209,924	326,066	−54,000	272,066	29,388	36,036	65,425	206,641
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries and expenses	220	2,400	2,620	+271	2,891	177	322	499	2,392
Expenses of War Claims Act of 1928	5		5		5	1		1	5
War Shipping Administration, liquidation	108,476		108,476		108,476	408		408	108,069
Federal control of the transportation system (special)	77		77		77	1		1	77
Working fund	2		2		2	1		1	1
International Bank for Reconstruction and Development: Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,648,780	2,400	2,651,180	+271	2,651,451	588	322	910	2,650,544
Bureau of Accounts:									
Salaries and expenses	416	1,800	2,216	+929	3,145	283	234	517	2,629
Division of Disbursement	2,379	11,000	13,379	−860	12,519	751	1,028	1,779	10,740
Interest on uninvested trust funds		4,920	4,920		4,920		544	544	4,376
Payment of certified claims	1,218,576		1,218,576	−245,777	972,799	22,678		22,678	[8] 950,121
Relief of individuals by private relief acts	51	32	83		83	51	18	69	13
Revolving fund, payment of Government losses in shipping	250		250		250	7		7	243
Judgments:									
Court of Claims	733	4,511	5,244		5,244	733	2,302	3,035	2,209
United States courts	189	1,014	1,203		1,203	189	477	666	537
Claims for damages	23	6,172	6,195		6,195	23	6,019	6,042	153
Awards of Motor Carrier Claims Commission	1	257	258		258	1	257	258	
Claims over $2,500, Japanese-Americans evacuated from military zone	4	95	99		99				99
Total, Bureau of Accounts	1,222,622	29,801	1,252,423	−245,708	1,006,715	24,716	10,879	35,595	971,120
Bureau of the Public Debt:									
Administering the public debt	6,769	50,000	56,769	−340	56,429	4,901	3,733	8,635	47,794
Office of the Treasurer:									
Salaries and expenses	2,136	17,000	19,136	−66	19,070	1,444	731	2,175	16,895
Contingent expenses, public moneys	95	350	445	+66	511	48	22	70	440
Revolving fund, check forgery insurance fund	17		17		17	3		3	14
Total, Office of the Treasurer	2,248	17,350	19,598		19,598	1,495	753	2,248	17,349
Bureau of the Customs:									
Salaries and expenses	3,583	40,500	44,083		44,083	2,801	5,126	7,927	36,156

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Aug. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Aug. 31, 1953)			Unexpended balances as of Aug. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue:									
Salaries and expenses	22,665	266,000	288,665		288,665	18,173	30,785	48,958	239,707
Additional income tax on railroads in Alaska (receipt limitation)	1	1	2		2				2
Permanent authority:									
Refunds of collections (indefinite)		75,000	75,000		75,000		15,315	15,315	59,685
Collections for Puerto Rico	73	2,002	2,075		2,075	73	1,947	2,020	55
Coconut-oil-tax collections for—									
American Samoa	26	5	31		31				32
Total, Bureau of Internal Revenue	22,765	343,008	365,773		365,773	18,246	48,047	66,293	299,481
Bureau of Narcotics:									
Salaries and expenses	286	2,790	3,076		3,076	205	285	489	2,587
Bureau of Printing and Engraving:									
Revolving fund	5,074		5,074		5,074	592		592	4,482
Secret Service Division:									
Salaries and expenses	273	2,500	2,773		2,773	196	288	484	2,289
White House Police	64	730	794		794	31	81	112	682
Guard Force	124	375	499		499	26	30	56	443
Permanent authorization, contribution for annuity benefits		111	111		111		9	9	102
Working fund	40		40		40	28		28	12
Total, Secret Service Division	501	3,716	4,217		4,217	281	408	689	3,528

Bureau of the Mint:									
Salaries and expenses	618	4,700	5,318		5,318	369	556	925	4,393
Minor coinage profits (permanent authorization)	154	506	660		660	77		77	582
Silver profit fund	527	73	600		600	49		49	551
Total, Bureau of the Mint	1,299	5,279	6,578		6,578	495	556	1,051	5,526
Coast Guard:									
Operating expenses	41,668	188,250	229,918	−5,860	224,058	29,323		29,323	194,735
Retired pay	530	18,600	19,130		19,130	22	2,993	3,015	16,115
Reserve training	515	2,500	3,015	−138	2,877	401		401	2,476
Acquisition, construction, and improvement of vessels and shore facilities	10,899	2,500	13,399		13,399	−9,759		−9,759	23,157
Revolving fund:									
Coast Guard supply fund	2,526		2,526		2,526		−38	−38	2,564
Coast Guard yard fund	3,949		3,949		3,949	72		72	3,877
Working fund	1,383		1,383		1,383	108	−257	−149	1,532
Total, Coast Guard	61,470	211,850	273,320	−5,998	267,322	20,167	2,698	22,865	244,456
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	12,680	4,000	16,680		16,680	1,150		1,150	15,530
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		12,000	12,000		12,000		12,000	12,000	
Interest on the public debt		6,500,000	6,500,000		6,500,000		442,701	442,701	6,057,299
Payment of periodic pay increases for temporary indefinite Navy employees	32		32		32				32
Obligations retired from Federal Intermediate Credit Bank, franchise tax receipts		387	387		387				387
Total, Department of the Treasury	4,007,108	7,223,080	11,230,188	−251,776	10,978,412	75,637	527,508	603,143	10,375,270

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 195. and 1953 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers of the Government and (b) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government Corporations and Enterprises.)